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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Mon, Nov 4, 2019 18:46:57 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 37,43,25,000 */-* (Rupees Thirty seven crore forty three lakh twenty five thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1881 **Dated:04-11-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . The HM&FW Depat.'s File No. , HMF01-PHFW0CFWE(BADS)/8/2019-G , 25-10-2019

8 . The Finance Department File no. , FIN01-FMU0MISC/616/2019-FMU-HMFW (1018555) , 01-11-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 37,43,25,000 */-* **(**Rupees Thirty seven crore forty three lakh twenty five thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation orders towards meeting the expenditure for implementation of Infrastructure Maintenance for urban Family Welfare Centres, ANM / LHVs, MPWs, Sub centre, Health and Family Welfare training centers, Direction & Administration under the scheme of National Health Mission.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002001205010011	V	25,373.62	0.00	0.00	25,373.62	0.00	2,100.80	23,272.82
2	2211002001205010012	V	495.99	0.00	0.00	495.99	0.00	49.41	446.58
3	2211002001205010013	V	6,850.88	0.00	0.00	6,850.88	0.00	371.68	6,479.20
4	2211002001205010015	V	5,373.28	0.00	0.00	5,373.28	0.00	196.66	5,176.62
5	2211002001205010016	V	5,775.65	0.00	0.00	5,775.65	0.00	57.23	5,718.42
6	2211002001205010017	V	114.00	0.00	0.00	114.00	0.00	11.60	102.40
7	2211002001205010018	V	1,995.00	0.00	0.00	1,995.00	0.00	41.85	1,953.15
8	2211002001205010019	V	0.81	0.00	0.00	0.81	0.00	0.07	0.74
9	2211002001205110113	V	0.05	0.00	0.00	0.05	0.03	0.02	0.00
10	2211002001205110114	V	393.02	0.00	0.00	393.02	0.00	15.94	377.08
11	2211002001205130133	V	173.78	0.00	0.00	173.78	82.45	96.52	5.19
12	2211002001205130134	V	1.96	0.00	0.00	1.96	1.24	0.72	0.00
13	2211002001205130135	V	18.75	0.00	0.00	18.75	0.00	18.75	0.00
14	2211002001205130136	V	5.25	0.00	0.00	5.25	0.00	4.92	0.33
15	2211002001205130138	V	7.50	0.00	0.00	7.50	0.00	7.50	0.00
16	2211002001205130139	V	4.31	0.00	0.00	4.31	0.00	4.31	0.00
17	2211002001205140141	V	14.08	0.00	0.00	14.08	0.00	14.08	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
18	2211002001205200201	V	0.30	0.00	0.00	0.30	0.00	0.30	0.00
19	2211002001205200202	V	0.23	0.00	0.00	0.23	0.00	0.23	0.00
20	2211002001205200203	V	0.15	0.00	0.00	0.15	0.00	0.15	0.00
21	2211002001205200204	V	0.08	0.00	0.00	0.08	0.00	0.08	0.00
22	2211002001205210213	V	0.38	0.00	0.00	0.38	0.00	0.38	0.00
23	2211002001205210214	V	0.38	0.00	0.00	0.38	0.00	0.38	0.00
24	2211002001205210215	V	1.50	0.00	0.00	1.50	0.00	1.50	0.00
25	2211002001205210216	V	1.50	0.00	0.00	1.50	0.00	1.50	0.00
26	2211002001205240241	V	11.40	0.00	0.00	11.40	0.00	11.40	0.00
27	2211002001205240242	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
28	2211002001205250251	V	4.00	0.00	0.00	4.00	0.00	4.00	0.00
29	2211002001205270271	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
30	2211002001205270272	V	1.10	0.00	0.00	1.10	0.00	1.10	0.00
31	2211002001205280281	V	0.90	0.00	0.00	0.90	0.00	0.90	0.00
32	2211002001205280287	V	0.68	0.00	0.00	0.68	0.00	0.68	0.00
33	2211002001205280288	V	0.68	0.00	0.00	0.68	0.00	0.68	0.00
34	2211002001205300301	V	503.50	0.00	0.00	503.50	0.00	403.50	100.00
35	2211002001205300302	V	270.00	0.00	0.00	270.00	0.00	270.00	0.00
36	2211002001205300303	V	25.00	0.00	0.00	25.00	0.00	25.00	0.00
37	2211002001205300304	V	26.31	0.00	0.00	26.31	0.00	26.31	0.00
38	2211002001205310318	V	0.50	0.38	0.00	0.88	0.38	0.50	0.00
39	2211002001205340341	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
40	2211002001205340342	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
		Total	**47,449.12**	**0.38**	**0.00**	**47,449.50**	**84.10**	**3,743.25**	**43,632.53**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Department, A.P. Secretariat

The Commissioner, Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Director Works and Accounts, Ibrahimpatnam, A,P,

The Pay & Accounts Officer, Ibrahimpatnam, A..P.

The Finance (BG.II) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.